

21-806 Louisiana Property Assistance Agency

Agency Description

The Louisiana Property Assistance Agency has only one program, Louisiana Property Assistance. Therefore the mission and goals of the Louisiana Property Assistance Agency are the same as those listed for the Louisiana Property Assistance Program in the program description that follows. The Louisiana Property Assistance Agency is an ancillary agency within the Division of Administration.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	1,302,924	1,302,924	1,421,549	1,783,895	480,971
Fees & Self-gen. Revenues	3,228,898	2,698,932	2,698,932	2,593,949	2,134,699	(564,233)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$3,228,898	\$4,001,856	\$4,001,856	\$4,015,498	\$3,918,594	(\$83,262)
EXPENDITURES & REQUEST:						
Louisiana Property Assistance	\$3,228,898	\$4,001,856	\$4,001,856	\$4,015,498	\$3,918,594	(\$83,262)
TOTAL EXPENDITURES AND REQUEST	\$3,228,898	\$4,001,856	\$4,001,856	\$4,015,498	\$3,918,594	(\$83,262)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	44	44	44	44	44	0
Unclassified	0	0	0	0	0	0
TOTAL	44	44	44	44	44	0